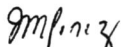


FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Justice (DOJ)
Agency: Public Attorney's Office
Operating Unit:
Organization Code (UACS): 15010000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total	16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=		
Part A																	
Specific Budgets of National Government Agencies		1,448,113	498,195	1,946,308	1,922,804	451,690	518,629	446,593	505,892	1,922,804							
General Administration and Support	100000000	1,400,085	473,804	1,873,889	1,850,058	433,504	500,443	428,407	487,704	1,850,058							
General Management and Supervision	100010000	143,094	31,686	174,780	127,687	29,762	34,909	29,289	33,727	127,687							
PS		143,094	31,686	174,780	127,687	29,762	34,909	29,289	33,727	127,687							
MOOE		139,028	30,330	169,358	122,345	28,427	33,574	27,953	32,391	122,345							
Operations		4,066	1,356	5,422	5,342	1,335	1,335	1,336	1,336	5,342							
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	300000000	1,256,991	442,118	1,699,109	1,722,371	403,742	465,534	399,118	453,977	1,722,371							
Legal and Counseling Services	301000000	1,256,991	442,118	1,699,109	1,722,371	403,742	465,534	399,118	453,977	1,722,371							
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	301010001	1,256,991	442,118	1,699,109	1,722,371	403,742	465,534	399,118	453,977	1,722,371							
PS		1,176,332	432,379	1,608,711	1,633,246	381,461	443,253	376,837	431,695	1,633,246							
MOOE		76,959	9,739	86,698	89,125	22,281	22,281	22,281	22,282	89,125							
CO		3,700		3,700													
Retirement and Life Insurance Premiums		48,028	24,391	72,419	72,746	18,186	18,186	18,186	18,188	72,746							
General Administration and Support	100000000	8,227	2,742	10,969	11,074	2,768	2,768	2,768	2,770	11,074							
General Management and Supervision	100010000	8,227	2,742	10,969	11,074	2,768	2,768	2,768	2,770	11,074							
PS		8,227	2,742	10,969	11,074	2,768	2,768	2,768	2,770	11,074							
Operations	300000000	39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672							
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	301000000	39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672							
Legal and Counseling Services	301010000	39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672							
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	301010001	39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672							
PS		39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672							
Part B																	


Prepared By:


Ms. Ilyn M. Perez


Budget Officer

Date: November 10, 2014

In coordination with:


Mr. Danilo P. Regino
Financial Services Head
Date: November 10, 2014

Approved By:


Hon. Persida V. Rueda - Acosta
Agency Head

Date: November 10, 2014