

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 1,876,558,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support	P 122,345,000	P 5,342,000	P	P 127,687,000
000003000000000	Operations	1,633,246,000	89,125,000	26,500,000	1,748,871,000
	MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,633,246,000	89,125,000	26,500,000	1,748,871,000
	Total, Programs	1,755,591,000	94,467,000	26,500,000	1,876,558,000
	TOTAL NEW APPROPRIATIONS	P 1,755,591,000	P 94,467,000	P 26,500,000	P 1,876,558,000
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New Appropriations, by Central/Regional Allocation

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 1,755,591,000	P 94,467,000	P 26,500,000	P 1,876,558,000
National Capital Region (NCR)	1,755,591,000	94,467,000	26,500,000	1,876,558,000
TOTAL NEW APPROPRIATIONS	P 1,755,591,000	P 94,467,000	P 26,500,000	P 1,876,558,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
00001000000000 General Administration and Support				
103001000100000 General Management and Supervision	P 122,345,000	P 5,342,000	P	P 127,687,000
Sub-total, General Administration and Support	122,345,000	5,342,000		127,687,000
00003000000000 Operations				
00003010000000 MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,633,246,000	89,125,000	26,500,000	1,748,871,000
00003010100000 Legal and Counseling Services	1,633,246,000	89,125,000	26,500,000	1,748,871,000
143003010100001 Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	1,633,246,000	89,125,000	26,500,000	1,748,871,000
Sub-total, Operations	1,633,246,000	89,125,000	26,500,000	1,748,871,000
Total Programs and Activities	1,755,591,000	94,467,000	26,500,000	1,876,558,000
TOTAL NEW APPROPRIATIONS	P 1,755,591,000	P 94,467,000	P 26,500,000	P 1,876,558,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,270,062

Total Permanent Positions

1,270,062

Other Compensation Common to All

Personnel Economic Relief Allowance

61,176

Representation Allowance

116,742

Transportation Allowance

116,742

Clothing and Uniform Allowance

12,745

Productivity Incentive Allowance

5,098

Year-End Bonus

105,841

Cash Gift

12,745

Step Increment

3,175

Total Other Compensation Common to All

434,264

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

36,648

Total Other Compensation for Specific Groups

37,224

Other Benefits

PAG-IBIG Contributions

3,061

PhilHealth Contributions

7,922

Employees Compensation Insurance Premiums

3,058

Total Other Benefits

14,041

Total Personnel Services

1,755,591

Maintenance and Other Operating Expenses

Travelling Expenses

4,650

Training and Scholarship Expenses

5,000

Supplies and Materials Expenses

43,533

Utility Expenses

8,362

Communication Expenses

5,120

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,911

Professional Services

1,474

General Services

5,784

Repairs and Maintenance

1,600

Taxes, Insurance Premiums and Other Fees

650

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

300

Representation Expenses

1,690

Transportation and Delivery Expenses

600

Rent/Lease Expenses

9,493

Membership Dues and Contributions to Organizations

300

Subscription Expenses	900

Total Maintenance and Other Operating Expenses	94,467

Total Current Operating Expenditures	1,850,058

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,500
Transportation Equipment Outlay	4,000

Total Capital Outlays	26,500

Total Programs/Locally-Funded Project(s)	1,876,558

TOTAL NEW APPROPRIATIONS	1,876,558
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