

ANNUAL PROCUREMENT PLAN FOR FY 2014

ITEM	QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
1 TONER								
a. U-BIX 1212 (1 unit)	4	pcs	4,200.00	1	1	1	1	16,800.00
b. U-BIX 1015 (1 unit)	4	pcs	4,200.00	1	1	1	1	16,800.00
c. U-BIX BH160 (198 units)	2376	pcs	4,600.00	594	594	594	594	10,929,600.00
d. U-BIX 7145 (7 units)	84	pcs	11,300.00	21	21	21	21	949,200.00
e. U-BIX 7228 (4 units)	48	pcs	10,600.00	12	12	12	12	508,800.00
f. U-BIX 7220 (18 units)	216	pcs	9,800.00	54	54	54	54	2,116,800.00
g. U-BIX 7222 (5 units)	60	pcs	10,700.00	15	15	15	15	642,000.00
h. U-BIX BH501 (1 unit)	12	pcs	10,250.00	3	3	3	3	123,000.00
i. U-BIX 7115 (15 units)	180	pcs	9,800.00	45	45	45	45	1,764,000.00
j. Risograph ink (1 unit)	40	tubes	2,800.00	10	10	10	10	112,000.00
k. Risograph mastercopy	40	rolls	3,500.00	10	10	10	10	140,000.00
l. U-BIX BH211 (1 unit)	12	pcs	9,800.00	3	3	3	3	117,600.00
m. Canon IR3245 (3 units)	36	pcs	7,150.00	9	9	9	9	257,400.00
n. Canon iR2318 (51 units)	612	pcs	4,800.00	153	153	153	153	2,937,600.00
o. Canon iR2545 (7 units)	84	pcs	6,900.00	21	21	21	21	579,600.00
2 DEVELOPER								
a. U-BIX 1212 (1 unit)	4	pcs	21,100.00	1	1	1	1	84,400.00
b. U-BIX 1015 (1 unit)	4	pcs	21,100.00	1	1	1	1	84,400.00
c. U-BIX 7115 (15 units)	60	pcs	5,900.00	15	15	15	15	354,000.00
d. U-BIX 7145 (7 units)	28	pcs	20,000.00	7	7	7	7	560,000.00
e. U-BIX 7228 (4 units)	16	pcs	12,400.00	4	4	4	4	198,400.00
f. U-BIX 7220 (18 units)	72	pcs	5,900.00	18	18	18	18	424,800.00
g. U-BIX 7222 (5 units)	20	pcs	12,400.00	5	5	5	5	248,000.00
h. U-BIX BH501 (1 unit)	4	pcs	14,400.00	1	1	1	1	57,600.00
i. U-BIX BH211 (1 unit)	4	pcs	5,700.00	1	1	1	1	22,800.00
3 OPC DRUM								
a. U-BIX 1212 (1 unit)	4	pcs	5,900.00	1	1	1	1	23,600.00
b. U-BIX 1212 (1 unit)	4	pcs	5,900.00	1	1	1	1	23,600.00
c. U-BIX BH160(222 units)	888	pcs	3,000.00	222	222	222	222	2,664,000.00
d. U-BIX 7145 (7 units)	28	pcs	21,600.00	7	7	7	7	604,800.00
e. U-BIX 7228 (4 units)	16	pcs	21,400.00	4	4	4	4	342,400.00
f. U-BIX 7220 (18 units)	72	pcs	7,300.00	18	18	18	18	525,600.00
g. U-BIX 7222 (5 units)	20	pcs	20,500.00	5	5	5	5	410,000.00
h. U-BIX 7115 (15 units)	60	pcs	7,300.00	15	15	15	15	438,000.00
i. U-BIX BH 501 (1 unit)	4	pcs	20,500.00	1	1	1	1	82,000.00
j. U-BIX BH211 (1 unit)	4	pcs	7,300.00	1	1	1	1	29,200.00
k. Canon IR3245 (3 units)	12	pcs	28,000.00	3	3	3	3	336,000.00
l. Canon iR3545 (7 units)	28	pcs	36,000.00	7	7	7	7	1,008,000.00
m. Canon iR2318 (44 units)	176	pcs	16,700.00	44	44	44	44	2,939,200.00