

# ANNUAL PROCUREMENT PLAN FOR FY 2014

ITEM	QUANTITY	UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
m. Lexmark-17	700	1,200.00	175	175	175	175	840,000.00
n. Lexmark-27	300	1,400.00	75	75	75	75	420,000.00
o. HP-900, black	900	320.00	225	225	225	225	288,000.00
p. HP-900, colored	600	400.00	150	150	150	150	240,000.00
q. HP-703, black	900	400.00	225	225	225	225	360,000.00
r. HP-703, colored	600	400.00	150	150	150	150	240,000.00
s. HP-60, black XL	900	1,420.00	225	225	225	225	1,278,000.00
t. HP-60, colored XL	600	1,648.00	150	150	150	150	988,800.00
u. HP-704, black	900	400.00	225	225	225	225	360,000.00
v. HP-704, colored	600	400.00	150	150	150	150	240,000.00
w. HP-901, black	60	710.00	15	15	15	15	42,600.00
x. HP-901, colored	60	1,100.00	15	15	15	15	66,000.00
22 Computer monitor, 19" LED	20	6,800.00	5	5	5	5	136,000.00
<b>23 Computer upgrades</b>							
a. DDR Memory	16	5,600.00	4	4	4	4	89,600.00
b. 1TB harddisk	40	5,000.00	10	10	10	10	200,000.00
c. intel Core i5-650	16	10,000.00	4	4	4	4	160,000.00
d. Video card, DDR	16	3,000.00	4	4	4	4	48,000.00
24 Computer mouse, optical	20	700.00	5	5	5	5	14,000.00
25 Computer keyboard	20	700.00	5	5	5	5	14,000.00
26 Voltage Regulator (AVR)	80	1,000.00	20	20	20	20	80,000.00
27 Uninterruptible Power Supply	300	2,500.00	150	150	150	150	750,000.00
28 Ink, stamp pad	40	35.00	10	10	10	10	1,400.00
29 Paper, bond A4	1600	200.00	400	400	400	400	320,000.00
30 Paper, bond long	15,000	220.00	3750	3750	3750	3750	3,300,000.00
31 Paper, carbon long	400	470.00	100	100	100	100	188,000.00
32 Paperclip, jumbo	600	25.00	150	150	150	150	15,000.00
33 Paper, mimeo short	600	200.00	150	150	150	150	120,000.00
34 Paper, mimeo long	900	260.00	225	225	225	225	234,000.00
35 Paper, onion skin short	300	100.00	75	75	75	75	30,000.00
36 Paper, onion skin long	1,600	120.00	400	400	400	400	192,000.00
37 Paper for PPC A4, 70 gsm	10,000	300.00	2000	2000	2000	2000	3,000,000.00
38 Paper for PPC long, 70 gsm	15,000	350.00	3750	3750	3750	3750	5,250,000.00
39 Wrapping paper	80	195.00	20	20	20	20	15,600.00