

# ANNUAL PROCUREMENT PLAN FOR FY 2014

ITEM	QUANTITY	UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
84 Shipping boxes	2400	40.00	600	600	600	600	96,000.00
85 Microcassette tape	300	150.00	75	75	75	75	45,000.00
86 Rubber stamps	80	150.00	20	20	20	20	12,000.00
87 Battery AA	80	40.00	20	20	20	20	3,200.00
88 Battery AAA	20	40.00	10	10	10	10	800.00
89 Spare parts & Maintenance of PAO Vehicles							
a. Motor oil, fully synthetic	120	750.00	30	30	30	30	90,000.00
b. Oil filter	16	510.00	4	4	4	4	8,160.00
c. Engine flush	20	420.00	5	5	5	5	8,400.00
d. Transmission oil, manual	32	220.00	8	8	8	8	7,040.00
e. Transmission oil, ATF	20	280.00	5	5	5	5	5,600.00
f. Brake fluid	40	600.00	10	10	10	10	24,000.00
98 Gasoline (7 vehicles)	16,000	65.00	4000	4000	4000	4000	1,040,000.00
99 Tires	64	3,900.00	16	16	16	16	249,600.00
100 Battery	32	5,800.00	8	8	8	8	185,600.00
<b>TOTAL</b>							<b>43,163,000</b>

Prepared by:

*lwf*  
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 Administrative Assistant III

Certified correct:

*TRICIA*  
**TRICIA LARISSA D. LEOFANDO**  
 OIC-Supply Section

Noted by:

*Geo*  
**EPIFANIO C. COLES, JR.**  
 Director II, Administrative Service

*Received by:*  
*R.M.O.T*