

PUBLIC ATTORNEY'S OFFICE Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	purchase of 33 units heavy duty paper shredder	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	1,996,500.00			acquisiton of shredders for distribution to PAO Services & Regional Offices & RSAC Units
	purchase of 715 units 3-in-1 desktop printers	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	2,902,900.00			acquisiton of printers for distribution to PAO Offices nationwide and replacement of defective units
	purchase of 100 units sets desktop computers w/ printer & UPS	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	5,170,000.00			acquisiton of computers for distribution to PAO Offices nationwide
	purchase of 24 units multi-function copier w/ fax	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	4,224,000.00			acquisiton of copiers for distribution to PAO Offices nationwide
	purchase of 33 units ADF high-speed scanner	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	3,300,000.00			acquisiton of scanners for distribution to PAO Services & Regional Offices & RSAC Units
	purchase of 1 unit digital duplicator	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	286,000.00			acquisiton of duplicator to be issued to the Records Section, Administrative Service
	purchase of 700 units UPS	Administrative Service	Competitive Bidding c/o PS-DBM															GOP	4,620,000.00			acquisiton of UPS for distribution to PAO Offices nationwide and replacement of defective units

22,499,400.00

Recommending approval:

Edgardo De Guzman
Atty. Edgardo De Guzman
 Chairman, Bids & Awards Committee

Ilyn W. Perez
Ilyn W. Perez
 Administrative Officer VI/
 Budget Officer

Alma D. Latosa
Alma D. Latosa
 Chief, Financial Planning & Management Service

Approved by:

Persida V. Rueda-Acosta
Hon. Persida V. Rueda-Acosta
 Chief Public Attorney