

PUBLIC ATTORNEY'S OFFICE Annual Procurement Plan for FY 2016

'16 DIC 16 P3:56

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	purchase of 716 units computer desktop	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	18,980,873.60			acquisition of computers for distribution to PAO Offices nationwide
	purchase of 716 units desktop printers	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	4,294,525.04			acquisition of printers for distribution to PAO Offices nationwide
	purchase of 716 units UPS	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	4,331,327.44			acquisition of UPS for distribution to PAO Offices nationwide
	purchase of 716 ICT Software	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	7,876,000.00			acquisition of ICT software for computer desktops
	purchase of 9 units multi function deskjet printer	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	225,000.00			acquisition of multi function printer for distribution to PAO Services & Regional Offices
	purchase of 213 units copiers	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	13,845,000.00			acquisition of copiers for distribution to PAO Offices nationwide
	purchase of 144 multi user packs anti virus	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM														GAA 2016	673,920.00			acquisition of anti virus for computer desktops and laptops

Done

50,226,646.08

Recommending approval:

Edgardo DR de Guzman
Howard B. Areza
 Atty. Edgardo DR de Guzman
 Chairman, Bids & Awards Committee

Ilyn M Perez
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 Administrative Officer VI
 Budget Officer

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Approved by:
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