

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,794,631,000

NEW APPROPRIATIONS, BY PROGRAM/PROJECT

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 50,845,000	P 4,650,000		P 55,495,000
Sub-Total, General Administration and Support	50,845,000	4,650,000		55,495,000
II. Support to Operations				
a. Statistical Services	70,459,000	772,000		71,231,000
Sub-Total, Support to Operations	70,459,000	772,000		71,231,000
III. Operations				
a. Legal and Consulting Services	1,583,543,000	84,362,000		1,667,905,000
Sub-Total, Operations	1,583,543,000	84,362,000		1,667,905,000
Total, Programs	1,704,847,000	89,784,000		1,794,631,000
TOTAL NEW APPROPRIATIONS	P 1,704,847,000	P 89,784,000		P 1,794,631,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Maintenance and Other Operating Expenses</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Capital Outlays</u>		
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 50,845,000	P 4,650,000		P 55,495,000

Sub-Total, General Administration and Support	50,845,000	4,650,000	55,495,000
II. Support to Operations			
a. Statistical Services			
1. Statistical activities	70,459,000	772,000	71,231,000
Sub-Total, Support to Operations	70,459,000	772,000	71,231,000
III. Operations			
a. Legal and Counselling Services			
1. Provision of legal services to indigent persons in civil, administrative and criminal cases	1,583,543,000	84,362,000	1,667,905,000
Sub-Total, Operations	1,583,543,000	84,362,000	1,667,905,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,704,847,000	P 89,784,000	P 1,794,631,000

How Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personal Services**

Basic Pay, Civilian

1,270,879

Total Salaries/Wages

1,270,879

Other Compensation

Representation Allowance

199,240

Year-End Bonus

118,688

Step Increments for Length of Service

3,179

Personnel Economic Relief Allowance

61,344

Clothing/Uniform Allowance

12,780

Allowance of PMO Lawyers and Employees Assigned in Night Courts

576

Productivity Incentive Benefits

5,112

Inquest Allowance

18,969

Total Other Compensation

419,808

Gross Compensation

1,690,767

Fixed Personnel Expenditures

Pag-I.D.I.G. Contributions

3,068

Health Insurance Premiums

7,950

Employees Compensation Insurance Premiums (ECIP)

3,962

Total Fixed Personnel Expenditures

14,980

Total Personal Services

1,704,847

GENERAL APPROPRIATIONS ACT, FY 2013

Maintenance and Other Operating Expenses

Travelling Expenses	4,150
Communication Expenses	5,019
Repair and Maintenance	1,500
Transportation and Delivery Expenses	500
Supplies and Materials	41,000
Rents	8,462
Utility Expenses	8,362
Training and Scholarship Expenses	4,400
Extraordinary and Miscellaneous Expenses	4,396
Taxes, Insurance Premiums and Other Fees	650
Professional Services	8,087
Printing and Binding Expenses	300
Advertising Expenses	100
Representation Expenses	1,650
Subscription Expenses	900
Membership Dues and Contributions to Organizations	300
Total Maintenance and Other Operating Expenses	89,784
Total Current Operating Expenditures	1,794,631
Total Programs/locally-Funded Project(s)	1,794,631
TOTAL GEN APPROPRIATIONS	1,794,631