

Department : Department of Justice
 Agency : Public Attorney's Office
 Fund : 101

FY 2010 PHYSICAL AND FINANCIAL PLAN

P/AP/ Performance Measures (1)	FY 2009 Accomplishment		2010 Physical Performance/Targets					2010 Financial Performance/Targets				
	Physical	Financial	Q1 (3)	Q2 (4)	Q3 (5)	Q4 (6)	TOTAL (7=3+4+5+6)	Q1 (8)	Q2 (9)	Q3 (10)	Q4 (11)	TOTAL (12=(8+9+10+11))
General Administration & Support General Administration & Support Services		57,483,000						7,662,250	7,662,750	7,662,750	7,663,250	30,651,000
Support to Operations Statistical Activities		24,887,000						6,894,000	6,928,250	6,894,000	6,996,750	27,713,000
Operations Free legal representation and counselling services to indigents		865,169,000						204,748,500	205,427,500	205,428,000	206,108,000	821,712,000
Judicial Cases No. of cases handled	434,743		114,120	114,160	114,130	114,070	456,480					
No. of cases terminated	151,670		39,806	39,813	39,810	39,825	159,254					
Quasi-Judicial Cases No. of cases handled	72,426		19,014	19,000	19,022	19,011	76,047					
No. of cases terminated	21,931		5,756	5,763	5,750	5,758	23,027					
Women Clients No of cases handled	69,404		18,218	18,236	18,220	18,200	72,874					
No of cases terminated	26,037		6,839	6,825	6,840	6,834	27,338					
Children in conflict with law No. of cases handled	14,785		3,881	3,880	3,885	3,878	15,524					
No. of cases terminated	4,254		1,120	1,114	1,117	1,116	4,467					
Limited and Non-Judicial Services	3,563,229		935,347	935,349	935,340	935,354	3,741,390					