

FORM A
AGENCY PERFORMANCE ACCOMPLISHMENTS

Department/Agency: PUBLIC ATTORNEY'S OFFICE

MFOs and Performance Indicators (1)	Department FY 2014 Accomplishment (2)	Department FY 2015 Target (3)	Responsible BUREAU/ OFFICE (4)	AGENCY FY 2015 Actual Accomplishment (5)	Accomplishment Rate (6)	Remarks (7)
A. Major Final Outputs (MFOs)						
MFO1: Free Legal Services to Indigent Clients and Other Qualified Persons						
2015 Budget: 1,949,304,000.00						
<i>PI Set 1: Judicial Services</i>						
Performance Indicator 1: Number of cases under management	783,569	791,405		848,516	107.22%	
Performance Indicator 2: Percentage of cases with favorable judgment	72.16% 235,948/326,967	72.88% 238,308/326,988		73.19% 309,246/422,574	100.43%	
Performance Indicator 3: Percentage of requests for legal assistance/representation acted upon within three (3) working days from date of request	100% 586,209/586,209	100% 592,072/592,072		100% 755,327/755,327	100.00%	
Performance Indicator 4: Percentage of hearings for which no postponement is sought by the PAO legal representative	99.78 % 413,577/414,500	99.85% 417,712/418,340		99.88% 437,962/438,501	100.03%	
<i>PI Set 1: Non-Judicial Services</i>						
Performance Indicator 1: Number of clients served	4,893,939	4,942,880		4,980,588	100.77%	
Performance Indicator 2: Number of legal advisories provided	1,839,419	1,857,812		1,918,631	103.28%	
Performance Indicator 3: Percentage of clients who rated the legal services of PAO as satisfactory or better	99.95% 424,662/424,874	99.97% 428,908/429,036		99.98% 516,764/516,894	100.01%	
Performance Indicator 4: Percentage of requests for assistance that are acted upon within t wo (2) hours	100% 1,508,521/1,508,521	100% 1,523,608/1,523,608		100% 1,527,805/1,527,805	100.00%	

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B. General Administration and Support Service (GASS)						
2015 Budget:						
A. Budget Utilization Rate (BUR)						
A1. Obligations BUR	205,814,151	138,761,000/ 138,761,000		290,840,000/ 290,840,000	100%	FY 2015 Obligations Accomplishment includes SARO Releases for PBB, PEI, & Terminal Leave ,
A2. Disbursements BUR	205,782,986	138,761,000/ 138,761,000		290,807,000/ 290,807,000	100%	FY 2015 Disbursement includes NCA Releases for PBB, PEI, & Terminal Leave
B. Submissions of PFM to COA and DBM						
B1. Budget and Financial Accountability Reports (BFARs)	submitted	Feb. 02, 2016		to be submitted on or before due date		
B2. Report on Ageing of Cash Advances	submitted	Jan. 15, 2016		submitted		
B3. COA Financial Reports	submitted	Feb. 14, 2016		to be submitted on or before due date		
D. Adoption/use of 2014 Agency Procurement Compliance and Performance Indicators (APCP) Indicators	not applicable	Complied		complied		
E. Submission of FY 2015 Agency Annual Procurement Plan to GPPB	not applicable	Complied		complied		

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