

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 1,988,382,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 130,763,000	P 5,490,000	P 122,999,000	P 259,252,000
Operations	1,638,304,000	90,826,000		1,729,130,000
NFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,638,304,000	90,826,000		1,729,130,000
Total, Programs	1,769,067,000	96,316,000	122,999,000	1,988,382,000
TOTAL NEW APPROPRIATIONS	P 1,769,067,000	P 96,316,000	P 122,999,000	P 1,988,382,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 124,401,000	P 5,490,000	P 122,999,000	P 252,890,000
Administration of Personnel Benefits	6,362,000			6,362,000
Sub-total, General Administration and Support	130,763,000	5,490,000	122,999,000	259,252,000

GENERAL APPROPRIATIONS ACT, FY 2016

Operations				
NFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,638,304,000	90,826,000	1,729,130,000	
Legal and Counseling Services	1,638,304,000	90,826,000	1,729,130,000	
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	1,638,304,000	90,826,000	1,729,130,000	
Sub-total, Operations	1,638,304,000	90,826,000	1,729,130,000	
Total Programs and Activities	1,769,067,000	96,316,000	122,999,000	1,988,382,000
TOTAL NEW APPROPRIATIONS	P 1,769,067,000	P 96,316,000	P 122,999,000	P 1,988,382,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,268,540
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Total Permanent Positions	1,268,540
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Other Compensation Common to All

Personnel Economic Relief Allowance	61,104
Representation Allowance	116,436
Transportation Allowance	116,436
Clothing and Uniform Allowance	12,730
Year End Bonus	105,711
Cash Gift	12,730
Step Increment	5,047
Productivity Enhancement Incentive	12,730

Total Other Compensation Common to All	442,924
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Other Compensation for Specific Groups

Allowance of PAD Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	36,648

Total Other Compensation for Specific Groups	37,224
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Other Benefits

PAG-IBIG Contributions	3,055
PhilHealth Contributions	7,912
Employees Compensation Insurance Premiums	3,050

Retirement Gratuity	6,178
Terminal Leave	184
Total Other Benefits	20,379
Total Personnel Services	1,769,067
Maintenance and Other Operating Expenses	
Travelling Expenses	4,650
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	44,839
Utility Expenses	8,613
Communication Expenses	5,274
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,648
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	103
Printing and Publication Expenses	309
Representation Expenses	1,741
Transportation and Delivery Expenses	618
Rent/Lease Expenses	9,492
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	96,316
Total Current Operating Expenditures	1,865,383
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	72,771
Machinery and Equipment Outlay	49,228
Intangible Assets Outlay	1,000
Total Capital Outlays	122,999
Total Programs/Locally-Funded Project(s)	1,988,382
TOTAL NEW APPROPRIATIONS	1,988,382

**GENERAL SUMMARY
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,444,601,000	P 902,288,000	P 215,392,000	P 4,562,281,000
B. BUREAU OF CORRECTIONS	688,251,000	1,241,680,000	55,945,000	1,985,876,000
C. BUREAU OF IMMIGRATION	418,065,000	418,491,000	3,443,000	839,999,000
D. LAND REGISTRATION AUTHORITY	687,956,000	259,091,000		947,047,000
E. NATIONAL BUREAU OF INVESTIGATION	625,510,000	418,354,000	175,123,000	1,218,987,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	80,620,000	12,837,000	297,000	93,754,000
G. OFFICE OF THE SOLICITOR GENERAL	423,439,000	145,637,000	31,835,000	600,911,000
H. PAROLE AND PROBATION ADMINISTRATION	466,553,000	120,075,000	41,397,000	628,025,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	52,707,000	47,963,000	143,000	100,813,000
J. PUBLIC ATTORNEY'S OFFICE	1,769,067,000	96,316,000	122,999,000	1,988,382,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 8,656,769,000	P 3,662,732,000	P 646,574,000	P 12,966,075,000