

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 2,993,053,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 226,009,000	P 10,721,000		P 236,730,000
Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
TOTAL NEW APPROPRIATIONS	P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 191,201,000	P 10,721,000		P 201,922,000
Administration of Personnel Benefits	34,808,000			34,808,000
Sub-total, General Administration and Support	226,009,000	10,721,000		236,730,000

Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	2,646,585,000	97,738,000	12,000,000	2,756,323,000
PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	2,646,585,000	97,738,000	12,000,000	2,756,323,000
Sub-total, Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
TOTAL NEW APPROPRIATIONS	P 2,872,594,000 P	108,459,000 P	12,000,000 P	2,993,053,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 2,074,183

Total Permanent Positions 2,074,183

Other Compensation Common to All

Personnel Economic Relief Allowance 64,368

Representation Allowance 125,526

Transportation Allowance 125,526

Clothing and Uniform Allowance 13,410

Mid-Year Bonus - Civilian 172,849

Year End Bonus 172,849

Cash Gift 13,410

Step Increment 5,185

Productivity Enhancement Incentive 13,410

Total Other Compensation Common to All 706,533

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts 576

Inquest Allowance 38,640

Total Other Compensation for Specific Groups 39,216

Other Benefits

PAG-IBIG Contributions 3,218

PhilHealth Contributions 9,938

Employees Compensation Insurance Premiums 3,218

Retirement Gratuity 19,543

Loyalty Award - Civilian 1,480

GENERAL APPROPRIATIONS ACT, FY 2018

Terminal Leave	15,265
Total Other Benefits	52,662
Total Personnel Services	2,872,594
Maintenance and Other Operating Expenses	
Travelling Expenses	6,080
Training and Scholarship Expenses	6,440
Supplies and Materials Expenses	52,692
Utility Expenses	9,235
Communication Expenses	5,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,698
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	106
Printing and Publication Expenses	318
Representation Expenses	1,794
Transportation and Delivery Expenses	637
Rent/Lease Expenses	9,967
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	108,459
Total Current Operating Expenditures	2,981,053
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,000
Total Capital Outlays	12,000
TOTAL NEW APPROPRIATIONS	2,993,053