

Department of Justice
List of Planned Projects and Activities 2012-2013

Agency: Public Attorney's Office

Strategy	Projects/Activities	Progress/ accomplishment	Cost Incurred	Challenges/ Constraints	Next Steps for 2nd Semester 2012	Cost Estimate
1) Good Governance in the system						
<i>a) Professionalize the Departments bureaucracy</i>						
i) Recruitment and selection based on merit and fitness	Review and improvement of recruitment, selection and promotion procedures	Applicants were subjected to written examination	30,000			
<i>b) Implement Good governance and reforms</i>						
i) Zero backlog policy	Develop zero backlog policy in the context of a performance management system	Not applicable				
ii) Performance management system	Develop Agency PES	Compliant		Subjective	Adopt new PMS by CSC	50,000.00
iii) Resource Management	Development and establishment of resource standards	none		No standard sets	Will coordinate with other agencies	30,000
	Institutionalize planning, programming and budgeting system	in-progress		Seminars not available	Concerned officials to undergo training	100,000
iv) Information Systems Strategic Plan	Completion and submission of ISSP	on going		Lack of competent personnel	Hire IT personnel	400,000
v) Feedback, monitoring and evaluation	Review and enhancement of feedback mechanisms	already in place			Enhance feedback mechanism	200,000
<i>c) Institute measures to combat graft and corruption</i>						
i) Unified integrity development programs	Launching of the PAO manual	Manual launched Workshop Conducted for all DPA/OIC nationwide	2,000,000	Other lawyers were not included in the workshops	Conduct nationwide workshop for the remaining lawyers	10,000,000

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2) Enhance the detection and investigation of crimes/offenses, and prosecution and rehabilitation of offenders						
<i>a) Improve prison management and offender rehabilitation</i>						
i) Sustain the Jail Decongestion Program	Reactivate the program and re establish collaboration among agencies concerned Support the enactment of the community service law for minor offenses in lieu of imprisonment	Conducted series of Jail, Legal & Medical mission & Jail Visitation all over the country	8,000,000	Line budgeting items for the program	Re-align funds for the program	8,000,000
3) Ensure adequate, accessible, fair, stable, and predictable legal framework and services						
<i>a) Increase service capability through adequate resources</i>						
i) Provision of adequate Transportation equipment to support operations	Study/plan for vehicle outsourcing	none		No allocation for the Capital Outlay	Request for additional vehicle	1,500,000
<i>b) Curb and discourage influence peddling</i>						
i) Measures to ensure uniformity/consistency of policies & legal services	Institute /strengthen integrity development mechanisms	PAO Operation's Manual distributed to heads of District Offices (partial)		Fast turn over of lawyers	Distribute the manuals to the remaining lawyers	500,000
<i>c) Improve systems and processes through information & communication technology</i>						
i) ICT projects for internal management and operations	Central Field and Office Connectivity	60 % connected to internet	500,000	Some areas have no signal	To connect to upto 80%	300,000
	Procurement of Office computers			No capital outlay	Procure computers from Procurement Service using savings	15,000,000
	Develop Case Management System	on going		No Capital Outlay	Finish the ISSP for 3 years period	5,000,000

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<i>d) Increase access to justice especially by the poor and vulnerable groups</i>						
i) Sustain and expand free legal assistance and services ● Community/barangay-level legal assistance programs and services	Continued implementation and enhancement of the Barangay Outreach Program	on- going	300,000	lack of lawyers	Intensify the barangay outreach program	500,000
<i>e) Strengthen alternative dispute resolution (ADR)</i>						
i) Institute/enhance ADR mechanisms	Enhancement of mediation and conciliation mechanisms	in place				
	Continued daily PAO-DOJ Mediation Role Modeling- Mediation program through TV 5	on-going		Reduced to one day only from the daily program	To negotiate for a daily program	
	Training of 300 district public attorney's on the PAO Manual (w/mediatio/conciliation procedures)	District Public Attorney's of Minadanao, Visayas Regions 1,2,3 & CAR already attended the training	2,000,000		Full attendance of the remaining District Office Heads in the workshop/ training on the manuals	500,000