

CY 2013 FINANCIAL PLAN  
(In Thousand Pesos)


P.A.O.

PUBLIC ATTORNEY'S OFFICE


BED No. 1

PROGRAMS/ACTIVITIES/PROJECTS (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)/ FUND SOURCE	P/A/P CODE	PREVIOUS YEAR (CY 2012) OBLIGATIONS		CURRENT YEAR CY 2013														
		ESTIMATE Jan.-Nov. 30	ESTIMATE Dec. 1-31	BUDGETARY ALLOCATION Per NEP or GAA				OBLIGATION PROGRAM										
				PS	MOOE	CO	TOTAL	NOT NEEDING CLEARANCE					NEEDING CLEARANCE			TOTAL		
		Q1	Q2					Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
(1)	(2)	(3)		(4)				(5)					(6)			(7)=5+6		
<b>MAJOR FINAL OUTPUT:</b>																		
<b>Free Legal Representation and Counseling Services to Indigents</b>																		
<b>I. General Administration and Support</b>																		
a. General Administration and Support Services																		
(1). General Mngt. And Supervision	A.I.A	56,823	4,245	55,572	4,650		60,222	15,051	15,057	15,057	15,057	15,057	60,222					60,222
<b>Sub-Total, General Administration and Support</b>																		
<b>II. Support to Operations</b>																		
a. Statistical Services	A.II.A	54,788	4,980	76,865	772		77,637	19,409	19,409	19,409	19,410	77,637						77,637
<b>Sub-Total, Support to Operations</b>																		
<b>III. Operations</b>																		
a. Legal and Counselling Services	A.III.A	1,529,596	146,200	1,629,921	84,362		1,714,283	428,570	428,570	428,571	428,572	1,714,283						1,714,283
<b>Sub-Total, Operations</b>																		
<b>TOTAL PROGRAMS AND ACTIVITIES</b>		1,641,207	155,425	1,762,358	89,784		1,852,142	463,030	463,036	463,037	463,039	1,852,142						1,852,142

Prepared By:

  
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Budget Officer

Approved By:

  
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Chief Public Attorney

DEPARTMENT OF JUSTICE  
RECORDS SECTION  
JUL 16 2013  
FINANCIAL SERVICES