

**FY 2014 FINANCIAL PLAN**  
*(In Thousand Pesos)*

BED No. 1

Department : DEPARTMENT OF JUSTICE  
 Agency : PUBLIC ATTORNEY'S OFFICE  
 Operating Unit : 01  
 Organization Code (UACS) : 15 010 00 00000

PARTICULARS (1)	UACS CODE (2)	CURRENT YEAR'S OBLIGATIONS (FY 2014)			TOTAL (6)=11+16	BUDGET YEAR OBLIGATION PROGRAM (FY 2015)									
		ACTUAL Jan. 1-Sept. 30 (3)	ESTIMATE Oct. 1- Dec. 31 (4)	TOTAL (5)=3+4		COMPREHENSIVE RELEASE					FOR LATER RELEASE (NEGATIVE LIST)				
						Q1 (7)	Q2 (8)	Q3 (9)	Q4 (10)	SUB-TOTAL (11)=7+8+9+10	Q1 (12)	Q2 (13)	Q3 (14)	Q4 (15)	SUB-TOTAL (16)=12+13+14+15
<b>PART A</b>															
<b>Budget Year / Appropriations</b>															
<b>General Administration and Support</b>	100000000	143,094	31,686	174,780	127,687	29,762	34,909	29,289	33,727	127,687					
General Management and Supervision	100010000				-					-					
PS	1	139,028	30,330	169,358	122,345	28,427	33,574	27,953	32,391	122,345					
MOOE	2	4,066	1,356	5,422	5,342	1,335	1,335	1,336	1,336	5,342					
CO	6				-					-					
<b>Operations</b>	300000000	1,256,991	442,118	1,699,109	1,722,371	403,742	465,534	399,118	453,977	1,722,371					
MFO 1- FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	301000000				-					-					
Legal and Counseling Services	301010000				-					-					
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	301010001				-					-					
PS	1	1,176,332	432,379	1,608,711	1,633,246	381,461	443,253	376,837	431,695	1,633,246					
MOOE	2	76,959	9,739	86,698	89,125	22,281	22,281	22,281	22,282	89,125					
CO	6	3,700		3,700	-					-					
<b>II. Automatic Appropriations</b>															
<b>Retirement and Life Insurance Premiums</b>															
<b>General Administration and Support</b>	100000000	8,227	2,742	10,969	11,074	2,768	2,768	2,768	2,770	11,074					
General Management and Supervision	100010000				-					-					
PS	1	8,227	2,742	10,969	11,074	2,768	2,768	2,768	2,770	11,074					
<b>Operations</b>	300000000	39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672					
MFO 1- FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	301000000				-					-					
Legal and Counseling Services	301010000				-					-					
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	301010001				-					-					
PS	1	39,801	21,649	61,450	61,672	15,418	15,418	15,418	15,418	61,672					
MOOE	2				-					-					
CO	6				-					-					