

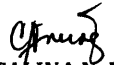
FORM A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: DEPARTMENT OF JUSTICE/**PUBLIC ATTORNEY'S OFFICE**

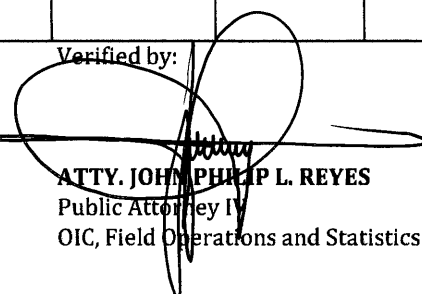
MFOs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2016 Target for Performance Indicator 1 (3)	FY 2016 ACCOMPLISH MENT for Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 Target for Performance Indicator 2 (6)	FY 2016 Accomplishm ent for Indicator 2 (7)	Performance Indicator 3 (8)	FY 2016 Target for Performance Indicator 3 (9)	FY 2016 Accomplishm ent for Indicator 3 (10)	Performance Indicator 4 (11)	FY 2016 Target for Performance Indicator 4 (12)	FY 2016 Accomplish ment for Indicator 4 (13)	REMARKS (14)
A. Major Final Outputs (MFOs)													
PI Set 1: Judicial Services													
Free legal Services to Indigent Clients and Other Qualified Persons/ Public Attorney's Office	Number of cases under management	850,212	850,298	Percentage of cases with favorable judgment	73.30% 309,748/ 422,576	75.86% 230,831/ 304,267	Percentage of requests for legal assistance/ representatio n acted upon within two (2) working days from date of request	100% 756,836/ 756,836	100% 1,199,183/ 1,199,183	Percentage of hearings for which no postponeme nt is sought by the PAO legal representati ve	99.89% 438,016/ 438,512	100.00% 486,435/ 486,435	
PI Set 2: Non-Judicial Services													
Free legal Services to Indigent Clients and Other Qualified Persons/ Public Attorney's Office	Number of clients served	4,990,548	5,411,808	Number of legal advisories provided	1,922,468	2,577,636	Percentage of clients who rated the legal services of PAO as satisfactory or better	99.98% 517,800/ 517,928	100.00% 563,678/ 563,678	Percentage of requests for assistance that are acted upon within two hours	100.00% 1,530,860/ 1,530,860	100.00% 2,336,800/ 2,336,800	

MFOs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2016 Target for Performance Indicator 1 (3)	FY 2016 Accomplishme nt for Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 Target for Performance Indicator 2 (6)	FY 2016 Accomplishm ent for Indicator 2 (7)	Performance Indicator 3 (8)	FY 2016 Target for Performance Indicator 3 (9)	FY 2016 ACCOMPLISH MENT for Indicator 3 (10)	Performance Indicator 4 (11)	FY 2016 Target for Performance Indicator 4 (12)	FY 2016 Accomplish ment for Indicator 4 (13)	REMARKS (14)
B. Support to Operations (STO)													
STO	QMS Certification or Operations Manual												
	Operations Manual	Compliant	Compliant										
	STO Indicator for the Priority of the Agency Head												
	Open Government Data	Compliant	Compliant	Constitution of Open Data Team	Compliant	Compliant	Submission of data sets	Compliant	Compliant	Submission/online posting of data set/s	Compliant	Compliant	
C. General Administration and Support Services (GASS)													
BUR	Obligations BUR	259,252,000/ 259,252,000	507,518,134/ 507,518,134	Disbursement BUR	259,252,000/ 259,252,000	507,518,134/ 507,518,134							
Submission PFM to COA and DBM	Budget and Financial Accountability Reports (BFARs)	14 February 2017	to be submitted on or before Feb. 14, 2017	Report on Ageing Cash Advances	14 February 2017	to be submitted on or before Feb. 14, 2017	COA Financial Reports	14 February 2017	to be submitted on or before Feb. 14, 2017				
APCPI and APP	Adoption/Use of Agency Procurement Compliance & Performance Indicators	compliant	compliant	Submission of FY 2106 Annual Procurement Plan to GPPB	compliant	compliant							

Prepared by:


CATALINA N. NUNEZ
 Statistician II

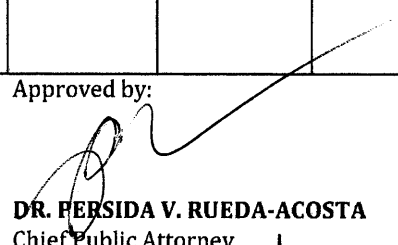
Verified by:


ATTY. JOHN PHILIP L. REYES
 Public Attorney IV
 OIC, Field Operations and Statistics Service

Noted by:


MS. ALMA D. LATOSA
 Office in Charge
 Financial Planning and Management Service

Approved by:


DR. FERSIDA V. RUEDA-ACOSTA
 Chief Public Attorney
 09 January 2017