

Department: Department of Justice			Agency/Bureau/Operating Unit: Public Attorney's Office (PAO)					REMARKS / IMPLEMENTATION
KEY OR MAJOR PROGRAMS / PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (PIs) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)					
			Just and Lasting Peace and Rule of Law					
			KRA 1					
			1st	2nd	3rd	4th	TOTAL	
(4)							(5)	
	Major Final Output: Free Legal Representation and Counseling Services to Indigents							
	General Administration & Support General Administration & Support Services							
	Support to Operations Statistical Activities							
	Operations Free legal representation and counselling services to indigents:							
	Judicial Cases							
	No. of cases handled		118,233	118,200	118,230	118,269	472,932	
	No. of cases terminated		43,722	43,729	43,725	43,713	174,889	
	Quasi-Judicial Cases							
	No. of cases handled		19,696	19,699	19,702	19,690	78,787	
	No. of cases terminated		6,321	6,325	6,327	6,313	25,286	
	Women Clients							
	No. of cases handled		18,875	18,878	18,877	18,870	75,500	
	No. of cases terminated		7,505	7,507	7,508	7,501	30,021	
	Children in conflict with law							
	No. of cases handled		4,022	4,020	4,023	4,017	16,082	
	No. of cases terminated		1,226	1,225	1,222	1,232	4,905	
	Women Clients Mediation & Conciliation							
	No. of cases handled		104,088	104,097	104,090	104,080	416,355	
	Limited and Non-Judicial Services		1,072,663	1,072,664	1,072,668	1,072,660	4,290,655	

Prepared by:


Atty. Imelda C. Alforte-Ganancial

OIC, Field Operations and Statistics Service

Date: January 2, 2012

Noted by:


Director Ramilo P. Regino

Financial Services Head / Budget Officer

Date: January 2, 2012

Recommended by:


HON. PERSIDA V. RUEDA ACOSTA

Agency Head

Date: January 2, 2012