

## BREAKDOWN OF SUPPLIES & MATERIALS FOR CY 2012

ITEM		QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
<b>1</b>	<b>TONER</b>								
	a. U-BIX 1212 (2 units)	24	pcs	4,200.00	6	6	6	6	100,800.00
	b. U-BIX 1015 (2 units)	12	pcs	4,200.00	3	3	3	3	50,400.00
	c. U-BIX 1012 (2 units)	12	pcs	4,200.00	3	3	3	3	50,400.00
	d. U-BIX BH160 (224 units)	1400	pcs	4,600.00	350	350	350	350	6,440,000.00
	e. U-BIX 7145 (3 units)	40	pcs	11,300.00	10	10	10	10	452,000.00
	f. U-BIX 7228 (4 units)	40	pcs	10,600.00	10	10	10	10	424,000.00
	g. U-BIX 7220 (17 units)	160	pcs	9,800.00	40	40	40	40	1,568,000.00
	h. U-BIX BH501 (1 unit)	20	pcs	10,000.00	5	5	5	5	200,000.00
	i. Risograph ink (1 unit)	100	tubes	2,800.00	25	25	25	25	280,000.00
	j. Risograph mastercopy	80	rolls	3,500.00	20	20	20	20	280,000.00
	k. U-BIX BH211 (1 unit)	8	pcs	9,800.00	2	2	2	2	78,400.00
	k. Canon IR3245 (3 units)	40	pcs	7,150.00	10	10	10	10	286,000.00
	l. Canon iR2318 (51 units)	612	pcs	4,800.00	153	153	153	153	2,937,600.00
	m. Canon iR2545 (7 units)	128	pcs	6,900.00	32	32	32	32	883,200.00
<b>2</b>	<b>DEVELOPER</b>								
	a. U-BIX 1212 (2 units)	20	pcs	5,900.00	5	5	5	5	118,000.00
	b. U-BIX 1015 (2 units)	8	pcs	5,900.00	2	2	2	2	47,200.00
	c. U-BIX 1012 (2 units)	8	pcs	5,900.00	2	2	2	2	47,200.00
	d. U-BIX 7145 (2 units)	16	pcs	20,000.00	4	4	4	4	320,000.00
	e. U-BIX 7228 (4 units)	36	pcs	12,400.00	9	9	9	9	446,400.00
	f. U-BIX 7220 (17 units)	136	pcs	5,700.00	34	34	34	34	775,200.00
	g. U-BIX BH501 (1 unit)	4	pcs	14,400.00	1	1	1	1	57,600.00
	h. U-BIX BH211 (1 unit)	4	pcs	5,700.00	1	1	1	1	22,800.00
<b>3</b>	<b>OPC DRUM</b>								
	a. U-BIX 1212 (2 units)	16	pcs	21,000.00	4	4	4	4	336,000.00
	b. U-BIX 1012 (3 units)	8	pcs	21,000.00	2	2	2	2	168,000.00
	e. U-BIX BH160(222 units)	800	pcs	3,000.00	200	200	200	200	2,400,000.00
	f. U-BIX 7145 (3 units)	8	pcs	21,000.00	2	2	2	2	168,000.00
	g. U-BIX 7228 (4 units)	8	pcs	21,400.00	2	2	2	2	171,200.00
	h. U-BIX 7220 (17 units)	8	pcs	7,300.00	2	2	2	2	58,400.00
	i. U-BIX BH 501 (1 unit)	4	pcs	20,500.00	1	1	1	1	82,000.00
	j. U-BIX BH211 (1 unit)	4	pcs	7,300.00	1	1	1	1	29,200.00
	k. Canon IR3245 (3 units)	12	pcs	29,000.00	3	3	3	3	348,000.00
	l. Canon iR2545 (7 units)	20	pcs	25,000.00	5	5	5	5	500,000.00
	m. Canon iR2318 (51 units)	104	pcs	16,700.00	26	26	26	26	1,736,800.00

## BREAKDOWN OF SUPPLIES & MATERIALS FOR CY 2012

ITEM		QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
4	<b>CLEANING BLADE</b>								
	a. U-BIX 7145 (3 units)	8	pcs	3,400.00	2	2	2	2	27,200.00
	b. U-BIX 7220 (17 units)	68	pcs	3,100.00	17	17	17	17	210,800.00
5	<b>CLEANING ROLLER</b>								
	a. U-BIX 7145 (3 units)	8	pcs	700.00	2	2	2	2	5,600.00
6	<b>MAINTENANCE KIT</b>								
	a. U-BIX 1515 (1 unit)	8	pcs	9,100.00	2	2	2	2	72,800.00
7	<b>PARTS KIT</b>								
	a. U-BIX 1212 (5 units)	20	sets	6,800.00	5	5	5	5	136,000.00
	b. U-BIX 1015 (4 units)	16	sets	6,800.00	4	4	4	4	108,800.00
	c. U-BIX 1120 (1 unit)	4	sets	6,800.00	1	1	1	1	27,200.00
	d. U-BIX 7145 (3 units)	12	sets	23,000.00	3	3	3	3	276,000.00
	e. U-BIX 7228 (4 units)	16	sets	27,600.00	4	4	4	4	441,600.00
	f. U-BIX BH501 (1 unit)	4	sets	27,800.00	1	1	1	1	111,200.00
8	Fusing unit BH160	40	pcs	11,000.00	10	10	10	10	440,000.00
9	Parchment paper, legal size	1000	pcs	7.00	250	250	250	250	7,000.00
10	Data file box	80	bxs	100.00	20	20	20	20	8,000.00
11	Ballpen	20,000	pcs	12.00	5000	5000	5000	5000	240,000.00
12	Correction fluid, wb	1000	btls	30.00	250	250	250	250	30,000.00
13	Correction tape	800	rolls	35.00	200	200	200	200	28,000.00
14	Cover, looseleaf	1000	packs	500.00	250	250	250	250	500,000.00
15	Envelope, mailing, white	300	bxs	300.00	75	75	75	75	90,000.00
16	Envelope, doc. 9x12	120	bxs	500.00	30	30	30	30	60,000.00
17	Envelope, doc. 10x15	200	bxs	600.00	50	50	50	50	120,000.00
18	Envelope, expanding	40	bxs	1,200.00	10	10	10	10	48,000.00
19	Envelope, pay	80	bxs	125.00	20	20	20	20	10,000.00
20	Fastener, metal	1000	bxs	100.00	250	250	250	250	100,000.00
21	File folder, short	400	pcs	200.00	100	100	100	100	80,000.00
22	File folder, long	3200	pcs	400.00	800	800	800	800	1,280,000.00
23	Folder long, plastic, colored	160	pcs	30.00	40	40	40	40	4,800.00
24	Index card, 5x8	40	packs	120.00	10	10	10	10	4,800.00
25	Index card, 3x5	8	packs	90.00	2	2	2	2	720.00
26	<b>INK CARTRIDGE</b>								
	a. HP-15	100	pcs	1,500.00	25	25	25	25	150,000.00
	b. HP-17	100	pcs	1,800.00	25	25	25	25	180,000.00

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ITEM		QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
	c. HP-27	200	pcs	1,000.00	150	150	150	150	200,000.00
	d. HP-28	100	pcs	1,150.00	100	100	100	100	115,000.00
	e. HP-78	100	pcs	1,750.00	25	25	25	25	175,000.00
	f. HP-21	700	pcs	800.00	175	175	175	175	560,000.00
	g. HP-22	300	pcs	950.00	75	75	75	75	285,000.00
	h. Canon-40	80	pcs	1,100.00	20	20	20	20	88,000.00
	i. Canon-41	40	pcs	1,400.00	10	10	10	10	56,000.00
	j. T-0751	40	pcs	400.00	20	20	20	20	16,000.00
	k. T-0752	40	pcs	400.00	20	20	20	20	16,000.00
	l. T-0753	40	pcs	400.00	20	20	20	20	16,000.00
	m. T-0754	40	pcs	400.00	20	20	20	20	16,000.00
	n HP-56	700	pcs	1,050.00	175	175	175	175	735,000.00
	o. HP-57	300	pcs	1,750.00	75	75	75	75	525,000.00
	p. HP-94	700	pcs	1,100.00	175	175	175	175	770,000.00
	q. HP-95	300	pcs	1,300.00	75	75	75	75	390,000.00
	u. Lexmark-17	700	pcs	1,200.00	175	175	175	175	840,000.00
	r. Lexmark-27	300	pcs	1,350.00	75	75	75	75	405,000.00
	s. HP-900, black	900	pcs	400.00	225	225	225	225	360,000.00
	t. HP-900, colored	600	pcs	450.00	150	150	150	150	270,000.00
	u. HP-703, black	900	pcs	400.00	225	225	225	225	360,000.00
	v. HP-703, colored	600	pcs	400.00	150	150	150	150	240,000.00
	w. HP-60, black	900	pcs	850.00	225	225	225	225	765,000.00
	x. HP-60, colored	600	pcs	950.00	150	150	150	150	570,000.00
	y. HP-704, black	900	pcs	420.00	225	225	225	225	378,000.00
	z. HP-704, colored	600	pcs	420.00	150	150	150	150	252,000.00
	a.1. HP-98	40	pcs	1,300.00	10	10	10	10	52,000.00
27	Computer monitor, 19" LED	20	units	6,800.00	5	5	5	5	136,000.00
28	<b>Computer upgrades</b>								
	a. DDR Memory	16	pcs	5,600.00	4	4	4	4	89,600.00
	b. 1TB harddisk	40	pcs	5,000.00	10	10	10	10	200,000.00
	c. Intel Core i5-650	16	pcs	10,000.00	4	4	4	4	160,000.00
	d. Video card, DDR	16	pcs	3,000.00	4	4	4	4	48,000.00
29	Computer mouse, optical	20	pcs	700.00	5	5	5	5	14,000.00
30	Computer keyboard	20	pcs	700.00	5	5	5	5	14,000.00
31	Voltage Regulator (AVR)	80	pcs	1,000.00	20	20	20	20	80,000.00
32	Uninterruptible Power Supply	300	pcs	2,500.00	150	150	150	150	750,000.00
33	Ink, stamp pad	40	btls	50.00	10	10	10	10	2,000.00
34	Paper, bond A4	1600	reams	200.00	400	400	400	400	320,000.00
35	Paper, bond long	15,000	reams	220.00	3750	3750	3750	3750	3,300,000.00

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ITEM		QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
36	Paper, carbon long	400	bxs	470.00	100	100	100	100	188,000.00
37	Paperclip, jumbo	600	bxs	25.00	150	150	150	150	15,000.00
38	Paper, mimeo short	600	reams	170.00	150	150	150	150	102,000.00
39	Paper, mimeo long	900	reams	250.00	225	225	225	225	225,000.00
40	Paper, onion skin short	300	reams	100.00	75	75	75	75	30,000.00
41	Paper, onion skin long	1,600	reams	120.00	400	400	400	400	192,000.00
42	Paper for PPC A4, 70 gsm	10,000	reams	300.00	2000	2000	2000	2000	3,000,000.00
43	Paper for PPC long, 70 gsm	15,000	reams	350.00	3750	3750	3750	3750	5,250,000.00
44	Plaque, fiberglass	40	pcs	900.00	10	10	10	10	36,000.00
45	Wrapping paper	80	rolls	195.00	20	20	20	20	15,600.00
46	Marking pen, permanent	1600	pcs	45.00	400	400	400	400	72,000.00
47	Marking pen, whiteboard	200	pcs	45.00	50	50	50	50	9,000.00
48	Pen, signing	6000	pcs	55.00	1500	1500	1500	1500	330,000.00
49	Pencil	1000	pcs	8.00	250	250	250	250	8,000.00
50	Plastic twine	160	rolls	60.00	40	40	40	40	9,600.00
51	Paste	500	jars	28.00	125	125	125	125	14,000.00
52	Post-it, Notepad	500	pads	65.00	125	125	125	125	32,500.00
53	Record book, 300 pages	1500	pcs	75.00	375	375	375	375	112,500.00
54	Ribbon, manual typewriter	200	spls	25.00	50	50	50	50	5,000.00
55	Ribbon, (olympia)	20	spls	140.00	5	5	5	5	2,800.00
56	Ribbon, (canon)	20	spls	120.00	5	5	5	5	2,400.00
57	Ribbon, Epson 8750	3000	bxs	110.00	750	750	750	750	330,000.00
58	Ruled pad	3000	pads	30.00	750	750	750	750	90,000.00
59	Compact disk, CD-RW	300	pcs	35.00	75	75	75	75	10,500.00
60	Compact disk, DVD-RW	300	pcs	60.00	75	75	75	75	18,000.00
61	Rubber band	100	bxs	120.00	25	25	25	25	12,000.00
62	Stamping dater, automatic	20	pcs	2,150.00	5	5	5	5	43,000.00
63	Ruler, 12" plastic	60	pcs	10.00	15	15	15	15	600.00
64	Stamp pad	200	pcs	100.00	50	50	50	50	20,000.00
65	Staplewire	2000	bxs	40.00	500	500	500	500	80,000.00
66	Staple remover	60	pcs	20.00	15	15	15	15	1,200.00
67	Tape, cellulose	2000	rolls	20.00	500	500	500	500	40,000.00
68	Tape, packaging	1200	rolls	40.00	300	300	300	300	48,000.00
69	USB Fashdisk, 16GB	80	pcs	1,250.00	20	20	20	20	100,000.00
69	Waste can	60	pcs	40.00	15	15	15	15	2,400.00
70	Continuous form								
	a. 11x14 7/8, plain, 3 ply	80	bxs	1,500.00	20	20	20	20	120,000.00
	b. 11x9 1/2, plain, 3 ply	80	bxs	1,680.00	20	20	20	20	134,400.00
	c. 11x14 7/8 3 ply, gray lines	80	bxs	2,280.00	20	20	20	20	182,400.00
	d. 11x9 1/2 3 ply, gray lines	80	bxs	1,020.00	20	20	20	20	81,600.00
	e. 11x14 7/8 1 ply, gray lines	80	bxs	1,860.00	20	20	20	20	148,800.00
	f. 11x14 7/8 2 ply, gray lines	80	bxs	2,600.00	20	20	20	20	208,000.00

## BREAKDOWN OF SUPPLIES & MATERIALS FOR CY 2012

ITEM		QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
71	Bundy clock ribbon	60	spls	370.00	15	15	15	15	22,200.00
72	Janitorial supplies								
	a. Rag	100	kgs	60.00	25	25	25	25	6,000.00
	b. Insecticide spray	120	cans	190.00	30	30	30	30	22,800.00
	c. Scrubbing pad, 16"	12	pcs	210.00	3	3	3	3	2,520.00
	d. Dust pan, plastic	40	pcs	35.00	10	10	10	10	1,400.00
	e. Broom soft	120	pcs	85.00	30	30	30	30	10,200.00
	f. Broom hard	80	pcs	50.00	20	20	20	20	4,000.00
	g. Detergent powder	80	packs	35.00	20	20	20	20	2,800.00
	h. Cleanser	80	pcs	25.00	20	20	20	20	2,000.00
	i. Disinfectant spray	120	cans	210.00	30	30	30	30	25,200.00
	j. Floorwax	60	cans	180.00	15	15	15	15	10,800.00
	k. Mophandle	60	pcs	70.00	15	15	15	15	4,200.00
	l. Mophead, cotton	60	pcs	60.00	15	15	15	15	3,600.00
	m. Toilet bowl cleaner	80	btls	100.00	20	20	20	20	8,000.00
	n. Toilet deodorant cake	120	pcs	45.00	30	30	30	30	5,400.00
	o. Trashbag	300	packs	800.00	75	75	75	75	240,000.00
	p. Lavatory strainer	20	sets	450.00	5	5	5	5	9,000.00
	q. Polishing pad	40	pads	340.00	10	10	10	10	13,600.00
	r. Stripper	40	btls	170.00	10	10	10	10	6,800.00
	s. MC Cleaner	40	cans	100.00	10	10	10	10	4,000.00
75	Electrical supplies								
	a. Flourescent tube, 20w	120	bxs	100.00	30	30	30	30	12,000.00
	b. Flourescent tube, 40w	100	bxs	120.00	25	25	25	25	12,000.00
	c. Flourescent tube, cir. 32w	100	bxs	90.00	25	25	25	25	9,000.00
	d. Flourescent bulb, ecotone	120	bxs	550.00	30	30	30	30	66,000.00
	e. Electrical tape	80	rolls	20.00	20	20	20	20	1,600.00
	f. Ballast, 20w	60	pcs	80.00	15	15	15	15	4,800.00
	g. Ballast, 40w	60	pcs	90.00	15	15	15	15	5,400.00
	h. Rapid start ballast	20	pcs	400.00	5	5	5	5	8,000.00
	i. Extension cord	80	pcs	500.00	20	20	20	20	40,000.00
77	Building maintenance supplies								
	a. Faucet, double valve, US	20	pcs	1,800.00	5	5	5	5	36,000.00
	b. Exhaust fan	12	pcs	1,500.00	3	3	3	3	18,000.00
78	Marker, stabilo boss	300	set	115.00	75	75	75	75	34,500.00
79	Illustration board	20	pcs	80.00	5	5	5	5	1,600.00
80	Electronic calculator	16	units	4,500.00	4	4	4	4	72,000.00
81	Mini calculator, 14 digits	40	units	1,300.00	10	10	10	10	52,000.00
82	Stapler	100	pcs	320.00	25	25	25	25	32,000.00
83	Puncher	100	pcs	210.00	25	25	25	25	21,000.00

## BREAKDOWN OF SUPPLIES & MATERIALS FOR CY 2012

ITEM		QUANTITY		UNIT PRICE	1st QRT.	2nd QRT.	3rd QRT.	4th QRT.	TOTAL
84	Scissors	100	pairs	25.00	25	25	25	25	2,500.00
85	Cutter	100	pcs	25.00	25	25	25	25	2,500.00
86	Time card, Timmy	3000	pcs	9.00	750	750	750	750	27,000.00
87	Time card, Nideka	1500	pcs	9.00	375	375	375	375	13,500.00
88	Thermal paper 216mx30 m	2000	rolls	100.00	500	500	500	500	200,000.00
89	Index tab	20	bxs	55.00	5	5	5	5	1,100.00
90	Index box, 5x8	40	pcs	125.00	10	10	10	10	5,000.00
91	Index box, 3x5	20	pcs	80.00	5	5	5	5	1,600.00
92	Shipping boxes	2400	pcs	40.00	600	600	600	600	96,000.00
93	Microcasette tape	300	pcs	150.00	75	75	75	75	45,000.00
94	Rubber stamps	80	pcs	150.00	20	20	20	20	12,000.00
95	Battery AA	80	pcs	40.00	20	20	20	20	3,200.00
96	Battery AAA	20	pcs	40.00	10	10	10	10	800.00
97	Spare parts & Maintenance of PAO Vehicles								
	a. Motor oil, fully synthetic	120	ltrs	750.00	30	30	30	30	90,000.00
	b. Oil filter	16	pcs	510.00	4	4	4	4	8,160.00
	c. Engine flush	20	cans	420.00	5	5	5	5	8,400.00
	d. Transmission oil, manual	32	ltrs	220.00	8	8	8	8	7,040.00
	e. Transmission oil, ATF	20	ltrs	280.00	5	5	5	5	5,600.00
	f. Brake fluid	40	ltrs	600.00	10	10	10	10	24,000.00
98	Gasoline (7 vehicles)	16,000	ltrs	62.00	4000	4000	4000	4000	992,000.00
99	Tires	64	pcs	3,900.00	16	16	16	16	249,600.00
100	Battery	32	pcs	5,800.00	8	8	8	8	185,600.00

**TOTAL**

**54,363,240.00**









